

*Road Impact Mitigation (RIM) Fee Program Annual Review
November 13, 2012*

RIM Capital Project List

<u>Project</u>	<u>Engineer's Est. Cost</u>	<u>Percent of Cost Allocated to New Development</u>	<u>New Development Estimated Cost</u>
<i>Local Roads¹</i>			
Avery Sheep Ranch Rd	\$10,460,760	17.7%	\$1,851,555
Mountain Ranch Rd	\$29,822,920	13.4%	\$3,996,271
Paloma Rd	\$16,619,193	26.5%	\$4,404,086
SR 12/SR 26 Intersection	\$2,150,000	22.7%	\$488,050
Burson Rd	\$11,925,778	27.9%	\$3,327,292
Jenny Lind Rd	\$4,132,469	11.3%	\$466,969
Milton Rd	\$17,211,972	20.3%	\$3,494,030
Moran Rd	\$22,054,517	39.1%	\$8,623,316
Murphys Grade Rd	\$21,276,939	22.1%	\$4,702,204
Pool Station Rd	\$26,888,830	74.6%	\$20,059,067
Railroad Flat Rd	\$44,337,115	46.6%	\$20,661,096
Ridge Rd	\$7,057,184	11.4%	\$804,519
Sheep Ranch Rd (1)	\$17,859,656	30.9%	\$5,518,634
Sheep Ranch Rd (2)	\$39,195,695	30.3%	\$11,876,296
Subtotal - Local Roads	\$270,993,028		\$90,273,384
<i>State Highways²</i>			
SR4 passing lanes	\$2,400,000	12.7%	\$305,000
SR 12 widening	\$4,305,000	8.7%	\$373,000
SR 4 Wagon Trail	\$15,900,000	19.2%	\$3,053,000
SR 4 Angels Bypass	\$31,400,000	9.3%	\$2,913,000
SR 12/26 Bypass	\$37,700,000	7.3%	\$2,736,000
Subtotal - State Highways	\$91,705,000		\$9,380,000

RIM Priority Projects

1. SR 12/SR 26 Intersection
2. Mountain Ranch Rd
3. Murphys Grade Rd
4. SR 4 Wagon Trail

¹ The cost estimates for local roads were updated as part of the 2009 RIM Fee Program update.

² The cost estimates for the State Highways are from the 2004 RIM Fee Nexus Study.